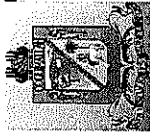


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa

**DEL 1 DE ABRIL AL 30 DE ABRIL DE 2022**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	UP-UR-UE	Aprobado Abr-Abr	Ampliaciones / (Reducciones) Abr-Abr	Modificado Abr-Abr	DpC Abr-Abr	Devengado Abr-Abr	Pagado Abr-Abr	Subejercicio Abr-Abr
<b>01</b>	<b>REGIDORES</b>		<b>266,358.88</b>	<b>-8,261.89</b>	<b>258,096.99</b>	<b>0.00</b>	<b>258,096.99</b>	<b>258,696.99</b>	<b>0.00</b>
01 01	REGIDORES		266,358.88	-8,261.89	258,096.99	0.00	258,096.99	258,696.99	0.00
01 01 01	DESPACHO DE REGIDORES		266,358.88	-8,261.89	258,096.99	0.00	258,096.99	258,696.99	0.00
<b>02</b>	<b>PRESIDENCIA MUNICIPAL</b>		<b>356,096.39</b>	<b>31,849.98</b>	<b>387,946.37</b>	<b>0.00</b>	<b>387,946.37</b>	<b>320,656.48</b>	<b>0.00</b>
02 01	PRESIDENCIA MUNICIPAL		356,096.39	31,849.98	387,946.37	0.00	387,946.37	320,656.48	0.00
02 01 01	DESPACHO DE PRESIDENCIA		201,395.67	104,761.10	306,156.77	0.00	306,156.77	238,866.88	0.00
02 01 02	SECRETARIA PARTICULAR		154,700.72	-72,911.12	81,789.60	0.00	81,789.60	81,789.60	0.00
<b>03</b>	<b>SECRETARIA DEL H AYUNTAMIENTO</b>		<b>760,596.45</b>	<b>-89,887.29</b>	<b>670,709.16</b>	<b>0.00</b>	<b>670,709.16</b>	<b>657,748.15</b>	<b>0.00</b>
03 01	SECRETARIA DEL H AYUNTAMIENTO		760,596.45	-89,887.29	670,709.16	0.00	670,709.16	657,748.15	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO		315,819.76	-31,260.06	284,559.70	0.00	284,559.70	271,598.69	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS		74,710.86	-25,472.72	49,238.14	0.00	49,238.14	49,238.14	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL		54,416.46	-7,267.04	47,149.42	0.00	47,149.42	47,149.42	0.00
03 01 04	DIRECCION DE CULTURA		55,082.35	767.96	55,850.31	0.00	55,850.31	55,850.31	0.00
03 01 05	DIRECCION DE DEPORTES		98,225.65	6,694.78	104,920.43	0.00	104,920.43	104,920.43	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ		127,141.37	-15,750.21	111,391.16	0.00	111,391.16	111,391.16	0.00
03 01 09	COMISARIAS MUNICIPALES		35,200.00	-17,600.00	17,600.00	0.00	17,600.00	17,600.00	0.00
<b>04</b>	<b>OFICIALIA MAYOR</b>		<b>1,683,767.44</b>	<b>812,053.54</b>	<b>2,495,820.98</b>	<b>1,535.60</b>	<b>2,494,285.38</b>	<b>2,330,526.49</b>	<b>1,535.60</b>
04 01	OFICIALIA MAYOR		1,683,767.44	812,053.54	2,495,820.98	1,535.60	2,494,285.38	2,330,526.49	1,535.60
04 01 01	DESPACHO DE OFICIALIA MAYOR		932,613.47	974,270.00	1,906,883.47	1,535.60	1,905,347.87	1,763,036.45	1,535.60
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS		722,786.61	-163,203.94	559,582.67	0.00	559,582.67	538,135.20	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA		28,367.36	987.48	29,354.84	0.00	29,354.84	29,354.84	0.00
<b>05</b>	<b>TESORERIA MUNICIPAL</b>		<b>597,879.56</b>	<b>-22,612.62</b>	<b>575,266.94</b>	<b>0.00</b>	<b>575,266.94</b>	<b>575,566.94</b>	<b>0.00</b>
05 01	TESORERIA MUNICIPAL		597,879.56	-22,612.62	575,266.94	0.00	575,266.94	575,566.94	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL		493,402.59	-25,276.80	468,125.79	0.00	468,125.79	468,425.79	0.00
05 01 02	DIRECCION DE INGRESOS		8,184.60	10,608.90	18,793.50	0.00	18,793.50	18,793.50	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD		42,844.61	5,508.85	48,353.46	0.00	48,353.46	48,353.46	0.00
05 01 04	DIRECCION DE CATASTRO		53,447.76	-13,453.57	39,994.19	0.00	39,994.19	39,994.19	0.00
<b>06</b>	<b>CONTRALOR MUNICIPAL</b>		<b>24,945.00</b>	<b>359.24</b>	<b>25,304.24</b>	<b>0.00</b>	<b>25,304.24</b>	<b>25,304.24</b>	<b>0.00</b>
06 01	CONTRALOR MUNICIPAL		24,945.00	359.24	25,304.24	0.00	25,304.24	25,304.24	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL		24,945.00	359.24	25,304.24	0.00	25,304.24	25,304.24	0.00
<b>07</b>	<b>DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>		<b>233,647.04</b>	<b>-16,936.31</b>	<b>216,710.73</b>	<b>0.00</b>	<b>216,710.73</b>	<b>210,691.07</b>	<b>0.00</b>
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		233,647.04	-16,936.31	216,710.73	0.00	216,710.73	210,691.07	0.00
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		233,647.04	-16,936.31	216,710.73	0.00	216,710.73	210,691.07	0.00
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00



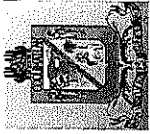
**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE ABRIL AL 30 DE ABRIL DE 2022**

Análisis por: Clasificación Administrativa

Clave Presupuestaria UP-UR-UE	Descripción	Aprobado Abr-Abr	Ampliaciones / (Reducciones) Abr-Abr	Modificado Abr-Abr	DpC Abr-Abr	Devengado Abr-Abr	Pagado Abr-Abr	Subejercicio Abr-Abr
<b>08</b>	<b>DIRECCION DE SERVICIOS PUBLICOS</b>	<b>1,353,416.93</b>	<b>-821.23</b>	<b>1,352,595.70</b>	<b>0.00</b>	<b>1,352,595.70</b>	<b>1,316,635.09</b>	<b>0.00</b>
08 01	DIRECCION DE SERVICIOS PUBLICOS	1,353,416.93	-821.23	1,352,595.70	0.00	1,352,595.70	1,316,635.09	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,296,140.43	-3,682.93	1,292,457.50	0.00	1,292,457.50	1,256,496.89	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	45,855.78	3,982.52	49,838.30	0.00	49,838.30	49,838.30	0.00
08 01 06	DEPARTAMENTO DE PANTEON	11,420.72	-1,120.82	10,299.90	0.00	10,299.90	10,299.90	0.00
<b>09</b>	<b>DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD</b>	<b>1,147,419.40</b>	<b>121,613.28</b>	<b>1,269,032.68</b>	<b>0.00</b>	<b>1,269,032.68</b>	<b>1,206,319.79</b>	<b>0.00</b>
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,147,419.40	121,613.28	1,269,032.68	0.00	1,269,032.68	1,206,319.79	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,147,419.40	121,613.28	1,269,032.68	0.00	1,269,032.68	1,206,319.79	0.00
<b>10</b>	<b>DIRECCION DE DESARROLLO MUNICIPAL</b>	<b>181,492.62</b>	<b>-8,366.72</b>	<b>173,125.90</b>	<b>0.00</b>	<b>173,125.90</b>	<b>173,425.90</b>	<b>0.00</b>
10 01	DIRECCION DE DESARROLLO MUNICIPAL	181,492.62	-8,366.72	173,125.90	0.00	173,125.90	173,425.90	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	71,357.72	-5,942.83	65,414.89	0.00	65,414.89	65,714.89	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	98,715.38	-408.17	98,307.21	0.00	98,307.21	98,307.21	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	11,419.52	-2,015.72	9,403.80	0.00	9,403.80	9,403.80	0.00
<b>11</b>	<b>ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>833,333.33</b>	<b>-169,055.33</b>	<b>664,278.00</b>	<b>0.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>0.00</b>
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	833,333.33	-169,055.33	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01 01	DIF MUNICIPAL	833,333.33	-169,055.33	664,278.00	0.00	664,278.00	664,278.00	0.00
<b>12</b>	<b>OBRA PUBLICA E INVERSION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>13</b>	<b>DEUDA PUBLICA</b>	<b>30,298.87</b>	<b>3,532.54</b>	<b>33,831.41</b>	<b>-</b>	<b>101,096.21</b>	<b>101,096.21</b>	<b>-</b>
13 01	DEUDA PUBLICA	30,298.87	3,532.54	33,831.41	-67,264.80	101,096.21	101,096.21	-67,264.80
13 01 01	DEUDA PUBLICA	30,298.87	3,532.54	33,831.41	-67,264.80	101,096.21	101,096.21	-67,264.80
<b>14</b>	<b>TRANSFERENCIAS, SUBSIDIOS Y AYUDAS</b>	<b>56,800.00</b>	<b>-35,109.00</b>	<b>21,691.00</b>	<b>0.00</b>	<b>21,691.00</b>	<b>21,691.00</b>	<b>0.00</b>
14 03	AYUDAS	56,800.00	-35,109.00	21,691.00	0.00	21,691.00	21,691.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	56,800.00	-35,109.00	21,691.00	0.00	21,691.00	21,691.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>7,526,051.91</b>	<b>618,358.19</b>	<b>8,144,410.10</b>	<b>-65,729.2</b>	<b>8,210,139.30</b>	<b>7,862,636.35</b>	<b>-65,729.2</b>
					<b>0</b>			<b>0</b>



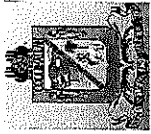
**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE ENERO AL 30 DE ABRIL DE 2022**

Análisis por: Clasificación Administrativa

Clave UP-UR-UE	Presupuestaria Descripción	Aprobado		Ampliaciones / Reducciones		Modificado		DpC		Devengado		Pagado		Subejercicio	
		Ene-Ab	Ab	Ene-Ab	Ab	Ene-Ab	Ab	Ene-Ab	Ab	Ene-Ab	Ab	Ene-Ab	Ab	Ene-Ab	Ab
<b>01</b>	<b>REGIDORES</b>	<b>1,054,185.52</b>		<b>-42,262.65</b>		<b>1,011,922.87</b>		<b>0.00</b>		<b>1,011,922.87</b>		<b>1,004,122.87</b>		<b>0.00</b>	
01 01	REGIDORES	1,054,185.52		-42,262.65		1,011,922.87		0.00		1,011,922.87		1,004,122.87		0.00	
01 01 01	DESPACHO DE REGIDORES	1,054,185.52		-42,262.65		1,011,922.87		0.00		1,011,922.87		1,004,122.87		0.00	
<b>02</b>	<b>PRESIDENCIA MUNICIPAL</b>	<b>1,168,869.03</b>		<b>-182,133.70</b>		<b>986,735.33</b>		<b>0.00</b>		<b>986,735.33</b>		<b>919,445.44</b>		<b>0.00</b>	
02 01	PRESIDENCIA MUNICIPAL	1,168,869.03		-182,133.70		986,735.33		0.00		986,735.33		919,445.44		0.00	
02 01 01	DESPACHO DE PRESIDENCIA	590,927.63		46,032.61		636,960.24		0.00		636,960.24		569,670.35		0.00	
02 01 02	SECRETARIA PARTICULAR	577,941.40		-228,166.31		349,775.09		0.00		349,775.09		349,775.09		0.00	
<b>03</b>	<b>SECRETARIA DEL H AYUNTAMIENTO</b>	<b>2,921,762.67</b>		<b>-210,511.37</b>		<b>2,711,251.30</b>		<b>0.00</b>		<b>2,711,251.30</b>		<b>2,692,934.29</b>		<b>0.00</b>	
03 01	SECRETARIA DEL H AYUNTAMIENTO	2,921,762.67		-210,511.37		2,711,251.30		0.00		2,711,251.30		2,692,934.29		0.00	
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	1,166,455.00		-33,026.10		1,133,428.90		0.00		1,133,428.90		1,115,111.89		0.00	
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	302,819.02		-103,296.44		199,522.58		0.00		199,522.58		199,522.58		0.00	
03 01 03	DIRECCION DE COMUNICACION SOCIAL	217,062.71		-18,158.94		198,903.77		0.00		198,903.77		198,903.77		0.00	
03 01 04	DIRECCION DE CULTURA	217,727.13		19,853.20		237,580.33		0.00		237,580.33		237,580.33		0.00	
03 01 05	DIRECCION DE DEPORTES	397,648.66		16,108.22		413,756.88		0.00		413,756.88		413,756.88		0.00	
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	479,250.15		-21,591.31		457,658.84		0.00		457,658.84		457,658.84		0.00	
03 01 09	COMISARIAS MUNICIPALES	140,800.00		-70,400.00		70,400.00		0.00		70,400.00		70,400.00		0.00	
<b>04</b>	<b>OFICIALIA MAYOR</b>	<b>7,095,378.59</b>		<b>-965,344.72</b>		<b>6,130,033.87</b>		<b>1,535.60</b>		<b>6,128,498.27</b>		<b>5,526,747.90</b>		<b>1,535.60</b>	
04 01	OFICIALIA MAYOR	7,095,378.59		-965,344.72		6,130,033.87		1,535.60		6,128,498.27		5,526,747.90		1,535.60	
04 01 01	DESPACHO DE OFICIALIA MAYOR	4,149,645.18		-152,619.54		3,997,025.64		1,535.60		3,995,490.04		3,626,541.13		1,535.60	
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	2,830,870.43		-811,617.14		2,019,253.29		0.00		2,019,253.29		1,786,451.83		0.00	
04 01 05	DEPARTAMENTO DE INFORMATICA	114,862.98		-1,108.04		113,754.94		0.00		113,754.94		113,754.94		0.00	
<b>05</b>	<b>TESORERIA MUNICIPAL</b>	<b>2,193,635.97</b>		<b>-189,561.30</b>		<b>2,004,074.67</b>		<b>0.00</b>		<b>2,004,074.67</b>		<b>1,999,074.67</b>		<b>0.00</b>	
05 01	TESORERIA MUNICIPAL	2,193,635.97		-189,561.30		2,004,074.67		0.00		2,004,074.67		1,999,074.67		0.00	
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	1,780,040.39		-158,796.72		1,621,243.67		0.00		1,621,243.67		1,616,243.67		0.00	
05 01 02	DIRECCION DE INGRESOS	33,284.04		44,599.82		77,883.86		0.00		77,883.86		77,883.86		0.00	
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	168,189.03		2,655.63		170,844.66		0.00		170,844.66		170,844.66		0.00	
05 01 04	DIRECCION DE CATASTRO	212,122.51		-78,020.03		134,102.48		0.00		134,102.48		134,102.48		0.00	
<b>06</b>	<b>CONTRALOR MUNICIPAL</b>	<b>101,237.00</b>		<b>1,316.50</b>		<b>102,553.50</b>		<b>0.00</b>		<b>102,553.50</b>		<b>102,553.50</b>		<b>0.00</b>	
06 01	CONTRALOR MUNICIPAL	101,237.00		1,316.50		102,553.50		0.00		102,553.50		102,553.50		0.00	
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	101,237.00		1,316.50		102,553.50		0.00		102,553.50		102,553.50		0.00	
<b>07</b>	<b>DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>	<b>874,387.51</b>		<b>-119,215.82</b>		<b>755,171.69</b>		<b>0.00</b>		<b>755,171.69</b>		<b>748,952.03</b>		<b>0.00</b>	
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	874,387.51		-119,215.82		755,171.69		0.00		755,171.69		748,952.03		0.00	
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	874,387.51		-119,215.82		755,171.69		0.00		755,171.69		748,952.03		0.00	
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00		0.00		0.00		0.00		0.00		0.00		0.00	



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa

**DEL 1 DE ENERO AL 30 DE ABRIL DE 2022**

Análisis por: Clasificación Administrativa

Clave UP-UR-UE	Presupuestaria Descripción	Aprobado Ene-Abr	Ampliaciones / (Reducciones) Ene-Abr	Modificado Ene-Abr	DpC Ene-Abr	Devengado Ene-Abr	Pagado Ene-Abr	Subejercicio Ene-Abr
<b>08</b>	<b>DIRECCION DE SERVICIOS PUBLICOS</b>	<b>5,142,656.97</b>	<b>-240,641.82</b>	<b>4,902,015.15</b>	<b>0.00</b>	<b>4,902,015.15</b>	<b>4,703,383.92</b>	<b>0.00</b>
08 01	DIRECCION DE SERVICIOS PUBLICOS	5,142,656.97	-240,641.82	4,902,015.15	0.00	4,902,015.15	4,703,383.92	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	4,902,713.31	-225,471.56	4,677,241.75	0.00	4,677,241.75	4,478,610.52	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	193,633.78	-10,746.64	182,887.14	0.00	182,887.14	182,887.14	0.00
08 01 06	DEPARTAMENTO DE PANTEON	46,309.88	-4,423.62	41,886.26	0.00	41,886.26	41,886.26	0.00
<b>09</b>	<b>DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD</b>	<b>4,438,424.19</b>	<b>757,386.72</b>	<b>5,195,810.91</b>	<b>0.00</b>	<b>5,195,810.91</b>	<b>5,080,265.22</b>	<b>0.00</b>
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	4,438,424.19	757,386.72	5,195,810.91	0.00	5,195,810.91	5,080,265.22	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	4,438,424.19	757,386.72	5,195,810.91	0.00	5,195,810.91	5,080,265.22	0.00
<b>10</b>	<b>DIRECCION DE DESARROLLO MUNICIPAL</b>	<b>714,566.42</b>	<b>-75,781.88</b>	<b>638,784.54</b>	<b>0.00</b>	<b>638,784.54</b>	<b>638,784.54</b>	<b>0.00</b>
10 01	DIRECCION DE DESARROLLO MUNICIPAL	714,566.42	-75,781.88	638,784.54	0.00	638,784.54	638,784.54	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	278,711.46	-46,823.07	231,888.39	0.00	231,888.39	231,888.39	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	389,549.96	-20,895.93	368,654.03	0.00	368,654.03	368,654.03	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	46,305.00	-8,062.88	38,242.12	0.00	38,242.12	38,242.12	0.00
<b>11</b>	<b>ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>2,583,333.32</b>	<b>73,778.68</b>	<b>2,657,112.00</b>	<b>0.00</b>	<b>2,657,112.00</b>	<b>2,657,112.00</b>	<b>0.00</b>
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	2,583,333.32	73,778.68	2,657,112.00	0.00	2,657,112.00	2,657,112.00	0.00
11 01 01	DIF MUNICIPAL	2,583,333.32	73,778.68	2,657,112.00	0.00	2,657,112.00	2,657,112.00	0.00
<b>12</b>	<b>OBRA PUBLICA E INVERSION</b>	<b>17,446,925.22</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12 01	OBRA PUBLICA	17,446,925.22	-17,446,925.22	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	17,446,925.22	-17,446,925.22	0.00	0.00	0.00	0.00	0.00
<b>13</b>	<b>DEUDA PUBLICA</b>	<b>387,060.54</b>	<b>11,290.66</b>	<b>398,351.20</b>	<b>0.00</b>	<b>398,351.20</b>	<b>398,351.20</b>	<b>0.00</b>
13 01	DEUDA PUBLICA	387,060.54	11,290.66	398,351.20	0.00	398,351.20	398,351.20	0.00
13 01 01	DEUDA PUBLICA	387,060.54	11,290.66	398,351.20	0.00	398,351.20	398,351.20	0.00
<b>14</b>	<b>TRANSFERENCIAS, SUBSIDIOS Y AYUDAS</b>	<b>149,396.00</b>	<b>-68,805.00</b>	<b>80,591.00</b>	<b>0.00</b>	<b>80,591.00</b>	<b>80,591.00</b>	<b>0.00</b>
14 03	AYUDAS	149,396.00	-68,805.00	80,591.00	0.00	80,591.00	80,591.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	149,396.00	-68,805.00	80,591.00	0.00	80,591.00	80,591.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>46,271,818.95</b>	<b>-18,697,410.9</b>	<b>27,574,408.03</b>	<b>1,535.60</b>	<b>27,572,872.43</b>	<b>26,552,318.58</b>	<b>1,535.60</b>

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